



City of Loma Linda Official Report

Floyd Petersen, Mayor
Karen Hansberger, Mayor pro tempore
Robert Christman, Councilmember
Stan Brauer, Councilmember
Robert Ziprick, Councilmember

COUNCIL AGENDA: July 22, 2003

TO: City Council

VIA: Dennis R. Halloway, City Manager

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer

SUBJECT: Annual Refuse Rate Clarification

RECOMMENDATION

It is recommended that the City Council approve exhibits A thru D listing the refuse rates for fiscal year 2003-2004.

BACKGROUND

On May 27, 2003, the City Council approved Council Bill No. R 2003-26, adopting the annual solid waste rate. This item has exhibits A thru D attached as schedules for the various rates. For billing purposes these schedules need clarification and streamlining to fit the accounting and billing program used by the Finance Department. The haul rates, as adopted, are reflected in the schedules for the various uses. Exhibit A shows the breakdown of the minimum required bi-monthly residential cart rate. This rate applies to all single family, duplex, and triplex residential cart customers. Exhibit B shows the breakdown of the bi-monthly commercial cart and bin rates. This rate applies to all commercial users including apartment complexes of 4 or more units. This table allows for multiply bins and/or multiple pick-ups. Exhibit C is a breakdown of temporary use rates. Exhibit D is a breakdown of discounts available to high usage customers.

Subject to Council approval, the rates as set forth in the attached schedules A, B, C, and D will become retroactive to July 1, 2003.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LOMA LINDA ESTABLISHING MAXIMUM REFUSE
COLLECTION RATES EFFECTIVE JULY 1, 2003 AND
REPEALING RESOLUTION NO. 2284

WHEREAS, the City Council of the City of Loma Linda recognizes that the County of San Bernardino periodically revises the Tipping Fee for refuse deposited at the County landfill; and

WHEREAS, the contractual agreement between the City of Loma Linda and Waste Management provides for adjustment of maximum disposal rates based on the annual change in the Urban Wage Earners and Clerical Workers Consumer Price Index; and

WHEREAS, changes in characteristics of the waste stream originating from within the City of Loma Linda may affect the tonnage amounts deposited at the County Landfill and subsequent dollar costs; and

WHEREAS, the City Council of the City of Loma Linda recognizes it must conform to the contract with Waste Management for residential, commercial and industrial refuse collection, recycling and green waste service within Loma Linda; and

WHEREAS, the City Council of the City of Loma Linda or Waste Management each may periodically desire to negotiate extraordinary revisions in maximum service rates and/or service levels in response to public, operational or other concerns; and

WHEREAS, the City Council of the City of Loma Linda has implemented a green waste and recycling automated program in order to comply with the waste diversion goals established by AB 939;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that the maximum rates listed in Exhibit "A" (Bi-monthly Residential Rates); Exhibit "B" (Commercial Bi-monthly Rates); Exhibit "C" (Temporary On-Call Refuse Rates), and Exhibit "D" (Discounts to Companies and Organizations) attached hereto and made a part hereof shall become effective July 1, 2001.

BE IT FURTHER RESOLVED that Resolution No. 2284 is hereby repealed.

PASSED, APPROVED AND ADOPTED this 22nd day of July 2003 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

Floyd Petersen, Mayor

ATTEST:

Pamela Byrnes-O'Camb, City Clerk

EXHIBIT "A"

**CITY OF LOMA LINDA REFUSE RATES
EFFECTIVE JULY 1, 2003
MINIMUM REQUIRED BI-MONTHLY RESIDENTIAL CART RATES
AT \$30.84 PER TON**

AUTOMATED PROGRAM	SERVICE	PASS THRU	HHW	TOTAL
96-gallon Refuse Cart 68 or 96-gallon Green Waste Cart 68 or 96-gallon Recycling Cart	\$27.30	\$9.46	\$.58	\$37.34
68-gallon Refuse Cart 68 or 96-gallon Green Waste Cart 68 or 96-gallon Recycling Cart	\$27.30	\$6.93	\$.58	\$34.81

\$27.69 Container Exchange Fee 30 days subsequent to new-sign up.

Additional 68-gallon refuse carts are \$9.48 per month.	(Service \$7.33, Pass thru \$2.15)
Additional 96-gallon refuse carts are \$10.75 per month.	(Service \$7.33, Pass thru \$3.42)
Additional green waste carts are \$8.65 per month.	(Service \$7.33, Pass thru \$1.32)
Additional recycling carts are \$2.83 per month.	(Service \$2.83, Pass thru \$0)

CITY OF LOMA LINDA COMMERCIAL BI-MONTHLY RATE TABLE

EFFECTIVE JULY 1, 2003 AT \$30.84 PER TON

96 GALLON		Service	Pass Thru	Waste-Energy	AB939	GRAND TOTAL
REFUSE CART		28.26	9.46	0.50	0.07	\$38.29
RECYCLE CART		19.94	N/A	N/A	N/A	\$19.94
NO. OF PICK-UPS	1	2	3	4	5	6
1.5 CU YD BIN: CODES 41 & 42						
1/2 YARD BIN'						
17 SVC CHG	70.38	140.76	211.14	281.52	351.90	422.28
PASS THRU	33.32	66.64	99.96	133.28	166.60	199.92
BIN SET CHG	27.11	27.11	27.11	27.11	27.11	27.11
WASTE-ENERC	17.85	35.70	53.55	71.40	89.25	107.10
AB 939	2.38	4.76	7.14	9.52	11.90	14.28
TOTAL	\$151.04	\$274.97	\$398.90	\$522.83	\$646.76	\$770.69
3 CU YD BINS:	1	2	3	4	5	6
1 BIN: CODES 31 & 32						
26 SVC CHG	107.64	215.28	322.92	430.56	538.20	645.84
PASS THRU	50.96	101.92	152.88	203.84	254.80	305.76
BIN SET CHG	27.11	27.11	27.11	27.11	27.11	27.11
WASTE-ENERC	27.30	54.60	81.90	109.20	136.50	163.80
AB 939	3.64	7.28	10.92	14.56	18.20	21.84
TOTAL	\$216.65	\$406.19	\$595.73	\$785.27	\$974.81	\$1,164.35
2 BINS: CODES 31 & 32						
26 SVC CHG	215.28	430.56	645.84	861.12	1,076.40	1,291.68
PASS THRU	101.92	203.84	305.76	407.68	509.60	611.52
BIN SET CHG	54.22	54.22	54.22	54.22	54.22	54.22
WASTE-ENERC	54.60	109.20	163.80	218.40	273.00	327.60
AB 939	7.28	14.56	21.84	29.12	36.40	43.68
TOTAL	\$433.30	\$812.38	\$1,191.46	\$1,570.54	\$1,949.62	\$2,328.70
3 BINS: CODES 31 & 32						
26 SVC CHG	322.92	645.84	968.76	1,291.68	1,614.60	1,937.52
PASS THRU	152.88	305.76	458.64	611.52	764.40	917.28
BIN SET CHG	81.33	81.33	81.33	81.33	81.33	81.33
WASTE-ENERC	81.90	163.80	245.70	327.60	409.50	491.40
AB 939	10.92	21.84	32.76	43.68	54.60	65.52
TOTAL	\$649.95	\$1,218.57	\$1,787.19	\$2,355.81	\$2,924.43	\$3,493.05
4 BINS: CODES 31 & 32						
26 SVC CHG	430.56	861.12	1,291.68	1,722.24	2,152.80	2,583.36
PASS THRU	203.84	407.68	611.52	815.36	1,019.20	1,223.04
BIN SET CHG	108.44	108.44	108.44	108.44	108.44	108.44
WASTE-ENERC	109.20	218.40	327.60	436.80	546.00	655.20
AB 939	14.56	29.12	43.68	58.24	72.80	87.36
TOTAL	\$866.60	\$1,624.76	\$2,382.92	\$3,141.08	\$3,899.24	\$4,657.40
5 BINS: CODES 31 & 32						
26 SVC CHG	538.20	1,076.40	1,614.60	2,152.80	2,691.00	3,229.20
PASS THRU	254.80	509.60	764.40	1,019.20	1,274.00	1,528.80
BIN SET CHG	135.55	135.55	135.55	135.55	135.55	135.55
WASTE-ENERC	136.50	273.00	409.50	546.00	682.50	819.00
AB 939	18.20	36.40	54.60	72.80	91.00	109.20
TOTAL	\$1,083.25	\$2,030.95	\$2,978.65	\$3,926.35	\$4,874.05	\$5,821.75
6 BINS: CODES 31 & 32						
26 SVC CHG	645.84	1,291.68	1,937.52	2,583.36	3,229.20	3,875.04
PASS THRU	305.76	611.52	917.28	1,223.04	1,528.80	1,834.56
BIN SET CHG	162.66	162.66	162.66	162.66	162.66	162.66
WASTE-ENERC	163.80	327.60	491.40	655.20	819.00	982.80
AB 939	21.84	43.68	65.52	87.36	109.20	131.04
TOTAL	\$1,299.90	\$2,437.14	\$3,574.38	\$4,711.62	\$5,848.86	\$6,986.10

CITY OF LOMA LINDA COMMERCIAL BI-MONTHLY RATE TABLE
EFFECTIVE JULY 1, 2003

COMMERCIAL RECYCLING RATES -

ANY SIZE OR COLLECTION FREQUENCY OF BIN SHALL BE CHARGED A SERVICE CHARGE AND BIN SET FEE ONLY. A 96 GALLON CART WITH ONE TIME PER WEEK COLLECTION SHALL BE CHARGED A BI-MONTHLY SERVICE FEE (UP TO 3 CARTS PER CUSTOMER).

ROLL-OFF RATES	SERVICE	PASS THRU
Roll-off	164.28 +	36.28 per ton
Compactor	176.47 +	36.28 per ton

EXHIBIT "C"

**CITY OF LOMA LINDA MAXIMUM REFUSE RATES
EFFECTIVE JULY 1, 2003
TEMPORARY ON-CALL REFUSE RATES**

- | | | |
|----|---|-------------------------|
| 1. | 15-40 yard roll-off container: | \$431.00 |
| | Includes 5 tons disposal; | |
| | Delivery and rent for 1 week. | |
| | If no collections, \$3.00/day rental will become effective. | |
| 2. | 3 yard bin: | \$40.21 delivery plus |
| | | \$40.21 per collection. |
| | Includes 1 week rental; afterwards \$1.00/day. | |

All of the above are C.O.D.

EXHIBIT "D"

CITY OF LOMA LINDA MAXIMUM REFUSE RATES
EFFECTIVE JULY 1, 2003
DISCOUNTS TO COMPANIES & ORGANIZATIONS

1. Permanent, non-compacted containers, 40 cubic yards in size, generating more than 10 pulls per month, a 10 percent reduction in service fee, excluding disposal.
2. Permanent small container customers, 6 cubic yards or less with 20 or more containers per location, a 10 percent reduction in service fee, excluding disposal.